

ALLOCATION TO SUBCOMMITTEES OF BUDGET TOTALS
FROM THE CONCURRENT RESOLUTION FOR FISCAL
YEAR 2016

MAY 21, 2015.—Ordered to be printed

Mr. COCHRAN, from the Committee on Appropriations,
submitted the following

REPORT

The Committee on Appropriations submits the following report pursuant to section 302(b) of the Congressional Budget Act of 1974, as amended.

The Budget Act requires that as soon as practicable after a concurrent resolution on the budget is agreed to, the Committee on Appropriations shall submit to the Senate a report subdividing among its subcommittees the new budget authority and total outlays allocated to the Committee in the joint explanatory statement accompanying the conference report on such a resolution. The conference report on the concurrent resolution for fiscal year 2016 (S. Con. Res. 11) was agreed to by the Congress on May 5, 2015.

Pursuant to section 302(a) of the Congressional Budget Act of 1974, as amended, the joint explanatory statement accompanying the conference report on the concurrent resolution on the budget for fiscal year 2016 (H. Rept. 114-96; filed April 29, 2015) contains allocations to the Senate Committee on Appropriations for fiscal year 2016. Those allocations are consistent with the discretionary spending limits in section 251(c) of the Balanced Budget and Emergency Deficit Control Act of 1985 (BBEDCA), as adjusted by the Office of Management and Budget pursuant to section 251A of that Act.

The Committee notes that, under the terms of section 251 of BBEDCA, the Chairman of the Committee on the Budget may increase the 302(a) allocation of the Committee on Appropriations if certain conditions relating to funding of specific programs are met. These provisions address such programs as: cost of emergencies (sec. 251(b)(2)(A)(i)); continuing disability reviews and redeterminations (sec. 251(b)(2)(B)); healthcare fraud and abuse control (sec. 251(b)(2)(C)); and disaster funding (sec. 251(b)(2)(D)).

The conference report also provides for a separate allocation to the Committee on Appropriations for fiscal year 2016 for Overseas Contingency Operations (OCO)/Global War on Terrorism. Any appropriation designated for OCO under section 251(b)(2)(A)(ii) of BBEDCA will be scored against this separate allocation. The OCO allocation may be subdivided among the subcommittees and the Chairman of the Committee on the Budget may adjust the 302(a) allocation to account for new information.

Set forth below are the allocations to subcommittees:

SUBCOMMITTEE ALLOCATIONS FOR FISCAL YEAR 2016

[In millions of dollars]

Subcommittee	Discretionary				Overseas Contingency Operations/ Global War on Terrorism		Mandatory		Total	
	Budget authority			Outlays Total	Budget authority	Outlays	Budget authority	Outlays	Budget authority	Outlays
	Security	Nonsecurity	Total							
Agriculture, Rural Development, and Related Agencies		20,510	20,510	21,706			116,234	108,949	136,744	130,655
Commerce, Justice, Science, and Related Agencies	5,068	46,000	51,068	62,879			319	320	51,387	63,199
Defense	488,995	136	489,131	519,659	86,869	45,626	514	514	576,514	565,799
Energy and Water Development	19,002	16,366	35,368	36,326					35,368	36,326
Financial Services and General Government	46	20,510	20,556	22,709			21,512	21,505	42,068	44,214
Homeland Security	1,711	38,502	40,213	45,112	160	128	1,604	1,583	41,977	46,823
Interior, Environment, and Related Agencies		30,010	30,010	31,281			62	62	30,072	31,343
Labor, Health and Human Services, and Education, and Related Agencies		153,188	153,188	167,407			726,685	726,379	879,873	893,786
Legislative Branch		4,309	4,309	4,267			135	134	4,444	4,401
Military Construction and Veterans Affairs, and Related Agencies	8,083	69,490	77,573	78,381			96,825	96,523	174,398	174,904
State, Foreign Operations, and Related Programs		39,010	39,010	47,475	9,258	3,044	159	159	48,427	50,678
Transportation and Housing and Urban Development, and Related Agencies	186	55,460	55,646	119,442					55,646	119,442
Total	523,091	493,491	1,016,582	1,156,644	96,287	48,798	964,049	956,128	2,076,918	2,161,570

NOTE.—In this table, in accordance with section 102 of the Budget Control Act of 2011, the “security category” is comprised of discretionary appropriations designated as function 050 (national defense). The “non-security category” is comprised of all discretionary accounts not designated as function 050.